

State Procurement Office
Procurement of Health and Human Services, Chapter 103F, HRS

Report of Health and Human Services Contracts
Funds Contracted for FY 2006

Summary by Department and Division
as of April 24, 2006

Funds Contracted (or Estimated) for FY 2006

	Number of Contracts	Federal	General	Special	Total
Defense	9	\$1,673,393	\$0	\$0	\$1,673,393
Administration	9	\$1,673,393	\$0	\$0	\$1,673,393
Education	55	\$290,000	\$50,846,600	\$485,000	\$51,621,600
Central District	2	\$0	\$271,040	\$0	\$271,040
Kauai District	6	\$0	\$706,560	\$0	\$706,560
Leeward District	1	\$0	\$230,000	\$0	\$230,000
Office of Curriculum, Instruction & Student Services	46	\$290,000	\$49,639,000	\$485,000	\$50,414,000
Health	240	\$12,951,815	\$77,393,269	\$8,664,866	\$99,009,950
Administrative Services Office	1	\$0	\$2,000,000	\$0	\$2,000,000
Adult Mental Health	26	\$605,058	\$5,281,671	\$0	\$5,886,729
Alcohol and Drug Abuse	15	\$1,613,957	\$0	\$0	\$1,613,957
Child & Adolescent Mental Health	44	\$254,343	\$26,599,958	\$32,660	\$26,886,961
Communicable Diseases	5	\$222,500	\$530,000	\$0	\$752,500
Community Health	10	\$644,405	\$800,025	\$0	\$1,444,430
Dental Health	2	\$0	\$200,250	\$0	\$200,250
Developmental Disabilities	1	\$0	\$200,000	\$0	\$200,000
Developmental Disabilities Council	1	\$0	\$30,765	\$0	\$30,765
Emergency Medical Services	6	\$189,000	\$12,126,852	\$1,964,763	\$14,280,615
Executive Office on Aging	13	\$5,475,405	\$5,213,013	\$0	\$10,688,418
Family Health Services	116	\$3,947,147	\$24,410,735	\$6,667,443	\$35,025,325

Funds Contracted (or Estimated) for FY 2006

	Number of Contracts	Federal	General	Special	Total
Human Services	342	\$292,747,007	\$212,540,850	\$0	\$505,287,857
Accounting	1	\$0	\$0	\$0	\$0
Benefit, Employment, & Support Services	72	\$17,066,800	\$12,040,365	\$0	\$29,107,165
Housing & Community Development Corp. of Hawaii	19	\$750,000	\$4,018,607	\$0	\$4,768,607
MEDQUEST	8	\$240,846,653	\$170,006,123	\$0	\$410,852,776
Office of Youth Services	48	\$3,874,564	\$4,741,254	\$0	\$8,615,818
Social Services Division	161	\$27,445,882	\$21,157,394	\$0	\$48,603,276
Vocational Rehabilitation & Services to the Blind	33	\$2,763,108	\$577,107	\$0	\$3,340,215
Judiciary	95	\$276,900	\$9,941,855	\$1,502,486	\$11,721,241
Alternative Dispute Resolution	1	\$0	\$474,650	\$0	\$474,650
Children's Justice Center	1	\$0	\$0	\$208,000	\$208,000
Fifth Circuit	12	\$0	\$326,454	\$62,000	\$388,454
First Circuit	44	\$231,400	\$5,392,967	\$219,300	\$5,843,667
Fiscal & Support Services Division	1	\$0	\$24,500	\$0	\$24,500
Second Circuit	20	\$0	\$1,755,228	\$0	\$1,755,228
Third Circuit	16	\$45,500	\$1,968,056	\$1,013,186	\$3,026,742
Labor & Industrial Relations	71	\$13,245,582	\$5,105,269	\$0	\$18,350,851
Office of Community Services	53	\$4,648,246	\$5,105,269	\$0	\$9,753,515
Workforce Development	18	\$8,597,336	\$0	\$0	\$8,597,336
Public Safety	18	\$60,000	\$6,674,736	\$0	\$6,734,736
Corrections Program Services	6	\$0	\$1,715,719	\$0	\$1,715,719
Hawaii Paroling Authority	3	\$60,000	\$50,000	\$0	\$110,000
Health Care Division	5	\$0	\$2,856,667	\$0	\$2,856,667
Institutions	1	\$0	\$1,894,350	\$0	\$1,894,350
Office of the Deputy Director	2	\$0	\$8,000	\$0	\$8,000
Office of the Director	1	\$0	\$150,000	\$0	\$150,000

**Grand Total Funds Contracted/Estimated
for FY 2006**

(830 contracts)

Grand Total Federal Funds	\$321,244,697	
Grand Total General Funds	\$362,502,579	
Grand Total Special Funds		\$10,652,352
Grand Total Funds		\$694,399,628